

LAUREL GREENWOOD IMPROVEMENT DISTRICT

<u>EXPENSES</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1975 BUDGET</u>	<u>1976 BUDGET</u>
REPAIR	527.42	908.00	772.57	1000.00	1000.00
MAINTENANCE	181.10	672.97	956.47	350.00	880.00
PAPER + POSTAGE	8.50	11.10	13.28	15.00	15.00
CRUISE +	22.00	26.73	27.00	30.00	30.00
BOOKKEEPING	50.00	50.00	50.00	50.00	50.00
SERVICE CHARGES		3.90	2.00		
TOTAL	825.02	1693.16	1827.70	1445.00	1995.00
CHLORINE					50.00
OLD BUSINESS					600.00

ENLARGEMENT OF THE PUMPHOUSE TO
ACCOMMODATE NEW CHLORINATOR

300.00

3045.00

<u>INCOME</u>	<u>1975</u>	<u>1976</u>	<u>1975</u>	<u>1975 BUDGET</u>	<u>1976 BUDGET</u>
TOLLS	5022.1	5022.2	800.00	1050.00	1100.00
TAMS	512.28		1553.00	1680.00	1680.00
CONNECTION FEE			2000.0	200.00	250.00
			<u>2553.00</u>	<u>2050.00</u>	<u>3030.00</u>

COMPARISON OF CONNECTION FEES

SOLID

250.00

VILLAGE

300.00 - 50.00 = 250.00

Power 75X12	900
Material. - John. 30	50
Pump.	250
Chlorine.	?
Ins.	250
Insulation.	80
Easment agreement	375
P.H. Extension & Chlorinator Bol.	922
Water - Summer Months (Hot)	

5-8 P.M.

Easment Agreement.

23
50
1150

LAKESIDE ORCHARDS IMPROVEMENT DISTRICT.

OPERATING
BUDGET.

EXPENSES	1974	1973	1972	1971	1970
POWER	\$ 800.00	\$ 724.42	\$ 166.73	\$ 171.73	\$ 170.16
PLUS REALISTIC FIGURES			534.00	528.27	529.84
MAINTENANCE	200.00	181.96	232.87	140.00	1202.04
PAPER & POSTAGE	10.00	8.60	8.22	11.64	9.43
LICENCE AND BOOKKEEPING	80.00	72.00	62.00	14.60	75.00
MISCELLANEOUS					13.73
TOTAL	\$ 1090.00	\$ 986.98	\$ 1003.82	\$ 866.24	\$ 2000.20

① COMPLETION OF WATER SYSTEM.

INCOME		NEW PUMP			
BANK BALANCE	\$ 800.00	\$ 875.03	\$ 1996.99	\$ 945.37	\$ 38.14
TAXES	750.00	733.80	871.44	585.20	736.72
TOLLS	500.00	484.00	440.00	340.00	369.92
CONNECTION FEES	200.00	100.00	210.00	320.00	75.00
	2250.00	2192.83	2518.43	2190.57	1219.78
ACCOUNTS RECEIVABLE				251.93	504.08
TOTAL	2250.00	2192.83	2518.43	2442.50	1723.86

IMPROVEMENTS: CAPITAL ITEMS	CHLORINATOR.	NEW PUMP	WATER SYSTEM, COMPLETED
PRESENT CONNECTION FEES	S.O.L.I.D. \$ 250.00	E.O.S.I.D. 75.00	VILLAGE 100.00
PROPOSED	250.00	\$ 200.00	GOING UP.

SINCE COSTS ARE INCREASING AND OUR REVENUE IS NOT, IT IS SUGGESTED THAT CONNECTION FEES BE RAISED TO \$ 200.00.

THE CHLORINATOR WOULD BE A GAS CYLINDER TYPE THAT SHUTS OFF AUTOMATICALLY WHEN THE PUMP SHUTS OFF. IT IS THE SAFEST BEST TYPE.

THE HEALTH DEPARTMENT DOES NOT RECOMMEND PURIFIERS TO KILL OR REMOVE THE BACTERIA FROM THE WATER. CHLORINATORS WILL KILL THESE GERMS.

LAKESIDE

ORCHARDS

IMPROVEMENT

DISTRICT

EXPENSES	1973	1974	1974 BUDGET	1975 BUDGET
POWER	724.42	908.99	800.00	1000.00
MAINTENANCE	181.19	682.97	200.00	350.00
PAPER + POSTAGE	8.60	11.10	10.00	15.00
LICENCE + BOOKKEEPING	72.00	76.20	80.00	80.00
SERVICE CHARGE		3.90		
TOTAL	\$986.98	\$1693.16	\$1090.00	\$1445.00
CHLORINE				150.00
OLD BUSINESS - PUT IN CHLORINATOR				542.00

- ENLARGEMENT OF THE PUMPHOUSE TO
ACCOMMODATE NEW CHLORINATOR.

\$2337.00

SINCE THE TOLLS PAY FOR THE COST OF OPERATING
THE DAY TO DAY ROUTINE (i.e. PUMPING WATER) IT IS
PROPOSED THAT THE WATER RATE BE INCREASED FROM
\$28.00 A YEAR TO \$50.00 A YEAR. (min 10% per annum)
 $50 \times 21 = 1050.00$

SINCE THE TAXES PAY FOR THE CAPITAL EXPENSES
AND IMPROVEMENTS TO THE DISTRICT IT IS PROPOSED
TO INCREASE THE TAXES FROM \$2.00 A MONTH TO
\$5.00 A MONTH.

$$5 \times 12 \times 28 =$$

\$1680.00
\$2730.00

ACCORDING TO THE WATER RIGHTS BRANCH OUR PRESENT RATES
ARE VERY LOW. NEXT YEAR IT WILL PROBABLY BE POSSIBLE
TO REDUCE THE TAXES.

S.O.L.I.D. DOMESTIC USERS PAY \$90.00 A YEAR PLUS \$50.00
IF THEY ARE OVER $\frac{1}{3}$ OF AN ACRE. \$140.00

50
60
\$110

LAKESIDE ORCHARDS IMPROVEMENT DISTRICT

OPERATING BUDGET.

PROPOSED BUDGET.

EXPENSES:	1978	1979	1980	1981	1982
POWER	\$ 1090.49	\$ 1210.63	\$ 1314.70	\$ 1923.38	\$ 2500.00
MAINTENANCE	\$ 378.33	\$ 2494.29	\$ 358.28	\$ 328.46	\$ 700.00
PAPER AND POSTAGE	\$ 5.66	\$ 16.00	\$ 10.00	\$ 10.00	\$ 10.00
BOOKKEEPING	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 120.00
MISCELLANEOUS	\$ 291.66	\$ 281.05	\$ 277.00	\$ 277.00	\$ 325.00
(INCLUDING INSURANCE 250.00)					\$ 3655.00
(AND LICENCE 27.00)					(54.00)

Income					
Bank Balance	\$ 2461.82	\$ 1125.09	\$ 2065.11	\$ 2577.77	\$ 800.00
Taxes	\$ 1721.00	\$ 1590.00	\$ 1860.00	\$ 1860.00	\$ 1860.00
Tolls	\$ 1113.00	\$ 1060.00	\$ 1060.00	\$ 1060.00	\$ 1060.00
Connection Fees	\$ 500.00				
					\$ 3720.00

PROPOSAL: NO CHANGE IN WATER RATES FOR 1982.
 TAXES (\$50.00) + TOLLS (\$70.00) = \$ 120.00

COMPARISON:	CONNECTION FEE	WATER	SEWER
VILLAGE	\$ 307.00	\$ 72.00	\$ 72.00
S.O.L.I.D.	\$ 250.00	\$ 132.00	

150.00
75.00
\$225.00

11

375.00	100.00	180.00	257.75	800.00
100.00	100.00	180.00	180.00	180.00
100.00	100.00	100.00	100.00	100.00

Payment No Change in Water Rates for 1981
 Taxes (20.00) + Tolls (20.00) = 40.00

200.00	132.00	307.00	75.00	75.00
200.00	132.00	307.00	75.00	75.00

Mill Rate and Water Charges for Lakeside Orchards Improvement District

date	1979	1980	1981	1982	1983	AVERAGE
item	mill rate					
Province	10.000	10.000	10.000	12.000	12.000	10.800
Rural Fire Protection	2.369	4.649	1.328	1.201	2.98	
OK. Regional Library	1.580	1.934	2.194	1.748	2.090	
OK. Water Basin Board	.573	.608	.670	.914	1.142	
OK. Sim. Regional District	10.839	12.610	15.329	15.010	16.239	
sub total (1)	25.361	29.801	29.521	30.873	34.451	30.0014
Municipal Financing Auth.	.018	.020	.020	.018		These totals are the same for L.O.I.D. residents and the town residents
B.C. Assessment Auth.	1.430	1.295	1.295	1.199	4.009	
Reg. Hospital	2.860	2.920	2.760	2.494		
School District #14	50.495	55.097	63.895	59.968	69.071	
sub total (2)	54.803	59.332	67.970	63.679	73.080	
Total	80.164	89.133	97.491	94.552	107.531	93.7742

This means that the annual mill rate on a house assessed at \$100,000 will have taxes of \$937.74 but will not have garbage collection or animal control.

item	dollar					
Water - annual	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
Water hook up	250.00	250.00	250.00	250.00	250.00	250.00
Garbage - optional	60.00	60.00	60.00	60.00	60.00	60.00

To maintain our present system we will need:

2 pumps	\$2500.00	This means that each household will have to pay over \$130.00 just to maintain our present system. This is in addition to our annual water rate of \$120.00.
4" line extended	\$300.00	
New chlorinator	\$500.00	
Labour	\$200.00	
Diver to clean intake	\$150.00	
	\$3650.00	We have Jacuzzi pumps and Jacuzzi is phasing out its operations in Vancouver. Parts are harder to get than Berkley pumps.
Total annual costs		tax + water + garbage + maintenance
		\$937.74 + 120.00 + 60.00 + 130.00 =
		\$1247.74 with No Sewer

Note: These figures do not include the Home Owner's Grant, Old Age Grant or other allowable tax reductions.

Note: In case of fire the water pressure will still be low and the lines must still be hooked up to SOLID.

Mill Rate, Water and Sewer Charges for the Town of Osoyoos

date	1979	1980	1981	1982	1983	Average
item	mill rate					
Province						
Fire Protection	21.000	20.000	22.370	19.550	28.600	
OK Regional Library						
OK Water Basin Board						
OK Sim. Regional District	6.500	8.220	8.63	8.25	15.60	
sub total (1)	27.500	28.220	31.00	27.80	44.2	31.74 ⁽²⁾
Municipal Financing Auth.	.018	.020	.020	.020		These charges are the same for L.O.I.D.
B.C. Assessment Auth.	1.430	1.295	1.295	1.295	4.009	
Reg. Hospital	2.860	2.920	2.760	2.760		
School District #14	50.495	55.097	63.895	59.968	69.071	and the Town.
sub total (2)	54.803	59.332	67.970	63.679	73.080	
Total	82.303	87.552	98.970	91.479	117.28	95.5168.

This means that the annual mill rate on a house assessed at \$100,000 will have taxes \$17.40 per year more than a similar assessed house in L.O.I.D. - however garbage collection and animal control are included.

+ 1.74⁽²⁾
(LOID 93.7742)

item	dollar					
Annual Water	\$72.00	72.00	72.00	72.00	84.00	
Frontage Tax	18.00	18.00	18.00	18.00	20.00	
Annual Sewer	72.00	72.00	72.00	72.00	84.00	
Frontage Tax	18.00	18.00	18.00	18.00	20.00	
Garbage Collection	included	included	included	included	included	
Animal Control	included	included	included	included	included	
Water hook up	307.00	307.00	307.00	307.00	415.00	
Sewer hook-up	307.00	307.00	307.00	307.00	415.00	

Total annual costs tax + water + sewer
\$95516 + \$104.00 + \$104.00 = \$116316 with Sewer.

Note: This figure does not take into account the Sewer hook-up fee of \$415.00.
At the present time 92% of the cost of sewers are still picked up by the province (B.C. government and Water Basin Board). Only 8% is paid for by the Local house hold. This system will probably remain in effect for 1984 but not much longer. The more we wait to join the town, the more we will have to pay for sewer hook-up.
Note: These figures do not include the Home Owner's Grant, Old Age Grant or other allowable tax reductions.

Note. ① There is no charge for sewer, sewer frontage tax or sewer hook up until the sewer is made available.

② The average cost of sewer hook up is approximately \$3.00 a foot. The backhoe costs \$40.00 an hour.

③ There is no charge for water, water frontage tax or water hook up from the town until we use village water.

④ The cost of a \$100,000 assessed house in L.O.I.D. if it joined the town but did not hook up with water or sewer in 1983 would be:

$$\text{tax} + \text{L.O.I.D. water.}$$

$$\$937.74 + \$120.00 = \boxed{1057.74}$$

IN 1984 if there was no change in 1983 taxes

$$\$937.74 + \$104.00 = \boxed{1041.74}$$

Note These figures do not include the Home Owner's Grant, Old Age Grant or other allowable tax reductions.